

City of Pampa

2010 Suggested Usage Schedule from CRMWA

	LAKE		WELLS		TOTAL		Peak Day Demand MGD	Estimated Blend		Water Quality	
	Schedule Monthly (k-Gal)	Actual To-Date (k-Gal)	Schedule Monthly (k-Gal)	Actual To-Date (k-Gal)	Schedule Monthly (k-Gal)	Actual To-Date (k-Gal)		Lake %	Wells %	Cl's ppm	TDS ppm
<i>Allocation</i>	7.163%		3.600%		4.713%						
January	28,930	8,357	33,658	34,557	62,588	42,914	3.6	46 %	54 %	367	1,126
February	33,569	3,388	40,274	46,477	73,843	49,865	4.7	45 %	55 %	362	1,114
March	55,484	16,790	50,343	43,935	105,826	60,725	2.9	52 %	48 %	407	1,226
April	58,506	15,921	40,274	27,908	98,780	43,829	4.1	59 %	41 %	451	1,336
May	65,933	31,422	73,078	50,522	139,011	81,944	5.3	47 %	53 %	375	1,145
June	57,963	-	58,462	-	116,426	-	5.5	50 %	50 %	390	1,184
July	74,835	-	58,462	-	133,297	-	6.3	56 %	44 %	431	1,286
August	87,769	-	73,078	-	160,847	-	6.7	55 %	45 %	421	1,261
September	47,162	-	58,462	-	105,625	-	5.8	45 %	55 %	357	1,100
October	23,993	-	52,028	-	76,022	-	4.3	32 %	68 %	273	889
November	27,826	-	60,339	-	88,164	-	3.3	32 %	68 %	273	889
December	21,548	-	46,726	-	68,274	-	2.9	32 %	68 %	273	889
Schedule-To-Date	242,422	75,878	237,627	203,399	480,048	279,277					
Yearly Total	583,518		645,185		1,228,703						
Yearly Total (Acre-Feet)	1,791		1,980		3,771			47%	53%		

Notes:

1. Contract Delivery Rate (MGD) = 8.06
2. The Yearly Total from the above Usage Schedule is the City's allocation. Monthly Usage Schedule is estimated using CRMWA billing months in which meters are read the last Monday of each month (except last reading - Dec 29th, 2010).
3. Water quality is based on the current conditions of Lake Meredith and John C. Williams Wellfield.