

City of Amarillo

2010 Suggested Usage Schedule from CRMWA

	LAKE		WELLS		TOTAL		Peak Day Demand MGD	Estimated Blend		Water Quality	
	Schedule Monthly (k-Gal)	Actual To-Date (k-Gal)	Schedule Monthly (k-Gal)	Actual To-Date (k-Gal)	Schedule Monthly (k-Gal)	Actual To-Date (k-Gal)		Lake %	Wells %	Cl's ppm	TDS ppm
<i>Allocation</i>	<i>37.058%</i>		<i>40.621%</i>		<i>39.508%</i>						
January	149,670	216,591	379,780	296,413	529,450	513,004	37	28 %	72 %	264	866
February	173,671	210,023	454,437	299,965	628,108	509,988	43	28 %	72 %	260	856
March	287,046	291,096	568,047	398,454	855,093	689,550	51	34 %	66 %	299	955
April	302,682	415,761	454,437	363,720	757,120	779,481	62	40 %	60 %	341	1,061
May	341,108	469,036	824,584	470,819	1,165,692	939,855	73	29 %	71 %	271	883
June	299,875	-	659,667	-	959,543	-	83	31 %	69 %	284	916
July	387,160	-	659,667	-	1,046,827	-	84	37 %	63 %	322	1,011
August	454,075	-	824,584	-	1,278,659	-	81	36 %	64 %	312	987
September	243,995	-	659,667	-	903,663	-	83	27 %	73 %	255	845
October	124,130	-	587,069	-	711,198	-	64	17 %	83 %	191	682
November	143,956	-	680,839	-	824,795	-	58	17 %	83 %	191	682
December	111,479	-	527,236	-	638,715	-	43	17 %	83 %	191	682
Schedule-To-Date	1,254,177	1,602,507	2,681,286	1,829,371	3,935,463	3,431,878					
Yearly Total	3,018,847		7,280,016		10,298,863						
Yearly Total (Acre-Feet)	9,264		22,342		31,606			29%	71%		

Notes:

1. Contract Delivery Rate (MGD) = 41.69
2. The Yearly Total from the above Usage Schedule is the City's allocation. Monthly Usage Schedule is estimated using CRMWA billing months in which meters are read the last Monday of each month (except last reading - Dec 29th, 2010).
3. Water quality is based on the current conditions of Lake Meredith and John C. Williams Wellfield.