

| PAMPA Usage (1,000 gallons) |            |           |             |           |
|-----------------------------|------------|-----------|-------------|-----------|
| Year                        | CRMWA Lake | CRMWA JCW | CITY Supply | TOTAL     |
| 65                          | -          |           | 1,037,105   | 1,037,105 |
| 66                          | -          |           | 1,044,300   | 1,044,300 |
| 67                          | -          |           | 1,033,489   | 1,033,489 |
| 68                          | -          |           | 1,102,717   | 1,102,717 |
| 69                          | 41,469     |           | 1,007,063   | 1,048,532 |
| 70                          | 60,892     |           | 1,102,392   | 1,163,284 |
| 71                          | 94,269     |           | 1,136,820   | 1,231,089 |
| 72                          | 282,690    |           | 959,830     | 1,242,520 |
| 73                          | 985,439    |           | 284,011     | 1,269,450 |
| 74                          | 1,382,820  |           | 131,927     | 1,514,747 |
| 75                          | 1,226,141  |           | 130,798     | 1,356,939 |
| 76                          | 1,285,677  |           | 143,556     | 1,429,233 |
| 77                          | 1,107,493  |           | 56,885      | 1,164,378 |
| 78                          | 1,348,011  |           | 72,921      | 1,420,932 |
| 79                          | 1,253,119  |           | 39,163      | 1,292,282 |
| 80                          | 1,417,459  |           | 98,448      | 1,515,907 |
| 81                          | 1,322,338  |           | 10,124      | 1,332,462 |
| 82                          | 1,002,003  |           | 393,166     | 1,395,169 |
| 83                          | 1,130,511  |           | 407,393     | 1,537,904 |
| 84                          | 851,713    |           | 722,678     | 1,574,391 |
| 85                          | 752,676    |           | 723,809     | 1,476,485 |
| 86                          | 849,348    |           | 423,849     | 1,273,197 |
| 87                          | 616,856    |           | 544,368     | 1,161,224 |
| 88                          | 736,829    |           | 518,809     | 1,255,638 |
| 89                          | 681,622    |           | 645,783     | 1,327,405 |
| 90                          | 632,556    |           | 775,040     | 1,407,596 |
| 91                          | 517,617    |           | 869,555     | 1,387,172 |
| 92                          | 518,519    |           | 742,653     | 1,261,172 |
| 93                          | 586,645    |           | 764,376     | 1,351,021 |
| 94                          | 670,083    |           | 872,166     | 1,542,249 |
| 95                          | 505,050    |           | 663,462     | 1,168,512 |
| 96                          | 817,406    |           | 484,162     | 1,301,568 |
| 97                          | 596,350    |           | 485,604     | 1,081,954 |
| 98                          | 1,126,569  |           | 111,017     | 1,237,586 |
| 99                          | 1,140,134  |           | 81,704      | 1,221,838 |
| 00                          | 1,044,487  |           | 228,477     | 1,272,964 |
| 01                          | 862,373    |           | 262,213     | 1,124,586 |
| 02                          | 302,659    | 375,072   | 249,865     | 927,596   |
| 03                          | 504,638    | 378,410   | 313,043     | 1,196,091 |
| 04                          | 255,262    | 299,532   | 554,794     | 1,109,588 |
| 05                          | 418,772    | 227,494   | 281,704     | 927,970   |
| 06                          | 471,830    | 300,695   | 279,717     | 1,052,242 |
| 07                          | 294,949    | 193,074   | 670,542     | 1,158,565 |
| 08                          | 279,277    | 601,137   | 194,677     | 1,075,091 |
| 09                          | 278,445    | 517,542   | 156,791     | 952,778   |

| PAMPA Usage (Acre-feet) |           |              |             |       |
|-------------------------|-----------|--------------|-------------|-------|
| CRMWA Lake              | CRMWA JCW | CRMWA Supply | CITY Supply | TOTAL |
|                         |           |              | 3,183       | 3,183 |
| -                       |           | -            | 3,205       | 3,205 |
| -                       |           | -            | 3,172       | 3,172 |
| -                       |           | -            | 3,384       | 3,384 |
| 127                     |           | 127          | 3,091       | 3,218 |
| 187                     |           | 187          | 3,383       | 3,570 |
| 289                     |           | 289          | 3,489       | 3,778 |
| 868                     |           | 868          | 2,946       | 3,813 |
| 3,024                   |           | 3,024        | 872         | 3,896 |
| 4,244                   |           | 4,244        | 405         | 4,649 |
| 3,763                   |           | 3,763        | 401         | 4,164 |
| 3,946                   |           | 3,946        | 441         | 4,386 |
| 3,399                   |           | 3,399        | 175         | 3,573 |
| 4,137                   |           | 4,137        | 224         | 4,361 |
| 3,846                   |           | 3,846        | 120         | 3,966 |
| 4,350                   |           | 4,350        | 302         | 4,652 |
| 4,058                   |           | 4,058        | 31          | 4,089 |
| 3,075                   |           | 3,075        | 1,207       | 4,282 |
| 3,469                   |           | 3,469        | 1,250       | 4,720 |
| 2,614                   |           | 2,614        | 2,218       | 4,832 |
| 2,310                   |           | 2,310        | 2,221       | 4,531 |
| 2,607                   |           | 2,607        | 1,301       | 3,907 |
| 1,893                   |           | 1,893        | 1,671       | 3,564 |
| 2,261                   |           | 2,261        | 1,592       | 3,853 |
| 2,092                   |           | 2,092        | 1,982       | 4,074 |
| 1,941                   |           | 1,941        | 2,379       | 4,320 |
| 1,589                   |           | 1,589        | 2,669       | 4,257 |
| 1,591                   |           | 1,591        | 2,279       | 3,870 |
| 1,800                   |           | 1,800        | 2,346       | 4,146 |
| 2,056                   |           | 2,056        | 2,677       | 4,733 |
| 1,550                   |           | 1,550        | 2,036       | 3,586 |
| 2,509                   |           | 2,509        | 1,486       | 3,994 |
| 1,830                   |           | 1,830        | 1,490       | 3,320 |
| 3,457                   |           | 3,457        | 341         | 3,798 |
| 3,499                   |           | 3,499        | 251         | 3,750 |
| 3,205                   |           | 3,205        | 701         | 3,907 |
| 2,647                   |           | 2,647        | 805         | 3,451 |
| 929                     | 1,151     | 2,080        | 767         | 2,847 |
| 1,549                   | 1,161     | 2,710        | 961         | 3,671 |
| 783                     | 919       | 1,703        | 1,703       | 3,405 |
| 1,285                   | 698       | 1,983        | 865         | 2,848 |
| 1,448                   | 923       | 2,371        | 858         | 3,229 |
| 905                     | 593       | 1,498        | 2,058       | 3,556 |
| 857                     | 1,845     | 2,702        | 597         | 3,299 |
| 855                     | 1,588     | 2,443        | 481         | 2,924 |

| PAMPA CRMWA Allocation (Acre-feet) |           |                  |           |          |                 |        |
|------------------------------------|-----------|------------------|-----------|----------|-----------------|--------|
| CRMWA Lake                         | CRMWA JCW | CRMWA Allocation | CITY Lake | CITY JCW | CITY Allocation | % Used |
|                                    |           |                  | 7.163%    | 3.600%   |                 |        |
|                                    |           |                  |           |          |                 |        |
|                                    |           |                  |           |          |                 |        |
| 30,000                             |           | 30,000           | 2,149     |          | 2,149           | 0%     |
| 60,000                             |           | 60,000           | 4,298     |          | 4,298           | 3%     |
| 60,000                             |           | 60,000           | 4,298     |          | 4,298           | 4%     |
| 69,194                             |           | 69,194           | 4,956     |          | 4,956           | 6%     |
| 74,766                             |           | 74,766           | 5,355     |          | 5,355           | 16%    |
| 78,700                             |           | 78,700           | 5,637     |          | 5,637           | 54%    |
| 86,250                             |           | 86,250           | 6,178     |          | 6,178           | 69%    |
| 72,100                             |           | 72,100           | 5,165     |          | 5,165           | 73%    |
| 72,100                             |           | 72,100           | 5,165     |          | 5,165           | 76%    |
| 72,100                             |           | 72,100           | 5,165     |          | 5,165           | 66%    |
| 72,100                             |           | 72,100           | 5,165     |          | 5,165           | 80%    |
| 92,700                             |           | 92,700           | 6,640     |          | 6,640           | 58%    |
| 92,700                             |           | 92,700           | 6,640     |          | 6,640           | 66%    |
| 82,400                             |           | 82,400           | 5,902     |          | 5,902           | 69%    |
| 82,400                             |           | 82,400           | 5,902     |          | 5,902           | 52%    |
| 82,400                             |           | 82,400           | 5,902     |          | 5,902           | 59%    |
| 92,700                             |           | 92,700           | 6,640     |          | 6,640           | 39%    |
| 92,700                             |           | 92,700           | 6,640     |          | 6,640           | 35%    |
| 82,400                             |           | 82,400           | 5,902     |          | 5,902           | 44%    |
| 82,400                             |           | 82,400           | 5,902     |          | 5,902           | 32%    |
| 87,550                             |           | 87,550           | 6,271     |          | 6,271           | 36%    |
| 82,400                             |           | 82,400           | 5,902     |          | 5,902           | 35%    |
| 82,400                             |           | 82,400           | 5,902     |          | 5,902           | 33%    |
| 82,400                             |           | 82,400           | 5,902     |          | 5,902           | 27%    |
| 82,400                             |           | 82,400           | 5,902     |          | 5,902           | 27%    |
| 82,400                             |           | 82,400           | 5,902     |          | 5,902           | 27%    |
| 82,400                             |           | 82,400           | 5,902     |          | 5,902           | 31%    |
| 82,400                             |           | 82,400           | 5,902     |          | 5,902           | 35%    |
| 82,400                             |           | 82,400           | 5,902     |          | 5,902           | 26%    |
| 82,400                             |           | 82,400           | 5,902     |          | 5,902           | 43%    |
| 82,400                             |           | 82,400           | 5,902     |          | 5,902           | 31%    |
| 92,700                             |           | 92,700           | 6,640     |          | 6,640           | 52%    |
| 92,700                             |           | 92,700           | 6,640     |          | 6,640           | 53%    |
| 103,000                            |           | 103,000          | 7,378     |          | 7,378           | 43%    |
| 105,000                            |           | 105,000          | 7,521     |          | 7,521           | 35%    |
| 76,000                             | 40,000    | 116,000          | 5,444     | 1,440    | 6,884           | 30%    |
| 76,000                             | 40,000    | 116,000          | 5,444     | 1,440    | 6,884           | 39%    |
| 35,612                             | 46,500    | 82,112           | 2,551     | 1,674    | 4,225           | 40%    |
| 50,000                             | 40,000    | 90,000           | 3,582     | 1,440    | 5,022           | 39%    |
| 50,000                             | 40,000    | 90,000           | 3,582     | 1,440    | 5,022           | 47%    |
| 35,000                             | 50,000    | 85,000           | 2,507     | 1,800    | 4,307           | 35%    |
| 35,000                             | 45,000    | 80,000           | 2,507     | 1,620    | 4,127           | 65%    |
| 35,000                             | 45,000    | 80,000           | 2,507     | 1,620    | 4,127           | 59%    |