

| LUBBOCK Usage (1,000 gallons) | | | | |
|-------------------------------|------------|-----------|-------------|------------|
| Year | CRMWA Lake | CRMWA JCW | CITY Supply | TOTAL |
| 65 | - | | 9,295,987 | 9,295,987 |
| 66 | - | | 8,877,139 | 8,877,139 |
| 67 | - | | 8,251,212 | 8,251,212 |
| 68 | 4,626,172 | | 3,907,003 | 8,533,175 |
| 69 | 8,549,385 | | 1,345,084 | 9,894,469 |
| 70 | 8,507,057 | | 1,659,658 | 10,166,715 |
| 71 | 9,008,575 | | 1,090,992 | 10,099,567 |
| 72 | 9,026,072 | | 1,480,023 | 10,506,095 |
| 73 | 9,336,120 | | 956,780 | 10,292,900 |
| 74 | 9,715,045 | | 1,503,271 | 11,218,316 |
| 75 | 9,473,661 | | 733,267 | 10,206,928 |
| 76 | 8,463,391 | | 2,321,732 | 10,785,123 |
| 77 | 8,759,398 | | 2,947,834 | 11,707,232 |
| 78 | 9,696,044 | | 4,001,430 | 13,697,474 |
| 79 | 10,913,869 | | 1,423,568 | 12,337,437 |
| 80 | 11,375,427 | | 1,647,591 | 13,023,018 |
| 81 | 9,739,952 | | 1,929,735 | 11,669,687 |
| 82 | 9,609,306 | | 1,956,548 | 11,565,854 |
| 83 | 9,960,364 | | 2,938,819 | 12,899,183 |
| 84 | 11,240,843 | | 1,120,270 | 12,361,113 |
| 85 | 11,284,626 | | 1,223,595 | 12,508,221 |
| 86 | 10,377,984 | | 1,227,340 | 11,605,324 |
| 87 | 9,905,796 | | 1,519,734 | 11,425,530 |
| 88 | 10,466,280 | | 2,200,521 | 12,666,801 |
| 89 | 10,748,508 | | 2,526,559 | 13,275,067 |
| 90 | 10,710,649 | | 2,856,221 | 13,566,870 |
| 91 | 10,615,958 | | 1,680,975 | 12,296,933 |
| 92 | 9,969,822 | | 1,513,583 | 11,483,405 |
| 93 | 10,523,959 | | 2,162,795 | 12,686,754 |
| 94 | 9,872,202 | | 4,005,475 | 13,877,677 |
| 95 | 9,888,109 | | 5,102,275 | 14,990,384 |
| 96 | 9,674,794 | | 5,076,715 | 14,751,509 |
| 97 | 9,935,801 | | 3,065,456 | 13,001,257 |
| 98 | 10,620,820 | | 5,434,331 | 16,055,151 |
| 99 | 10,990,280 | | 2,484,972 | 13,475,252 |
| 00 | 12,101,523 | | 2,424,057 | 14,525,580 |
| 01 | 12,005,946 | | 2,242,536 | 14,248,482 |
| 02 | 7,165,751 | 3,876,726 | 2,665,908 | 13,708,385 |
| 03 | 7,537,951 | 4,434,204 | 2,589,917 | 14,562,072 |
| 04 | 4,573,144 | 4,598,655 | 3,389,908 | 12,561,707 |
| 05 | 6,379,920 | 4,872,180 | 2,216,157 | 13,468,257 |
| 06 | 5,433,848 | 5,184,525 | 3,418,954 | 14,037,327 |
| 07 | 4,455,054 | 5,028,248 | 1,370,127 | 10,853,429 |
| 08 | 3,990,447 | 5,662,974 | 2,180,561 | 11,833,982 |

| LUBBOCK Usage (Acre-feet) | | | | |
|---------------------------|-----------|--------------|-------------|--------|
| CRMWA Lake | CRMWA JCW | CRMWA Supply | CITY Supply | TOTAL |
| | | | 28,528 | 28,528 |
| - | | - | 27,243 | 27,243 |
| - | | - | 25,322 | 25,322 |
| 14,197 | | 14,197 | 11,990 | 26,187 |
| 26,237 | | 26,237 | 4,128 | 30,365 |
| 26,107 | | 26,107 | 5,093 | 31,201 |
| 27,646 | | 27,646 | 3,348 | 30,994 |
| 27,700 | | 27,700 | 4,542 | 32,242 |
| 28,652 | | 28,652 | 2,936 | 31,588 |
| 29,814 | | 29,814 | 4,613 | 34,428 |
| 29,074 | | 29,074 | 2,250 | 31,324 |
| 25,973 | | 25,973 | 7,125 | 33,098 |
| 26,882 | | 26,882 | 9,047 | 35,928 |
| 29,756 | | 29,756 | 12,280 | 42,036 |
| 33,493 | | 33,493 | 4,369 | 37,862 |
| 34,910 | | 34,910 | 5,056 | 39,966 |
| 29,891 | | 29,891 | 5,922 | 35,813 |
| 29,490 | | 29,490 | 6,004 | 35,494 |
| 30,567 | | 30,567 | 9,019 | 39,586 |
| 34,497 | | 34,497 | 3,438 | 37,935 |
| 34,631 | | 34,631 | 3,755 | 38,386 |
| 31,849 | | 31,849 | 3,767 | 35,615 |
| 30,400 | | 30,400 | 4,664 | 35,064 |
| 32,120 | | 32,120 | 6,753 | 38,873 |
| 32,986 | | 32,986 | 7,754 | 40,740 |
| 32,870 | | 32,870 | 8,765 | 41,635 |
| 32,579 | | 32,579 | 5,159 | 37,738 |
| 30,596 | | 30,596 | 4,645 | 35,241 |
| 32,297 | | 32,297 | 6,637 | 38,934 |
| 30,297 | | 30,297 | 12,292 | 42,589 |
| 30,345 | | 30,345 | 15,658 | 46,004 |
| 29,691 | | 29,691 | 15,580 | 45,271 |
| 30,492 | | 30,492 | 9,408 | 39,899 |
| 32,594 | | 32,594 | 16,677 | 49,271 |
| 33,728 | | 33,728 | 7,626 | 41,354 |
| 37,138 | | 37,138 | 7,439 | 44,577 |
| 36,845 | | 36,845 | 6,882 | 43,727 |
| 21,991 | 11,897 | 33,888 | 8,181 | 42,069 |
| 23,133 | 13,608 | 36,741 | 7,948 | 44,689 |
| 14,034 | 14,113 | 28,147 | 10,403 | 38,550 |
| 19,579 | 14,952 | 34,531 | 6,801 | 41,333 |
| 16,676 | 15,911 | 32,587 | 10,492 | 43,079 |
| 13,672 | 15,431 | 29,103 | 4,205 | 33,308 |
| 12,246 | 17,379 | 29,625 | 6,692 | 36,317 |

| LUBBOCK CRMWA Allocation (Acre-feet) | | | | | | |
|--------------------------------------|-----------|------------------|-----------|----------|-----------------|--------|
| CRMWA Lake | CRMWA JCW | CRMWA Allocation | CITY Lake | CITY JCW | CITY Allocation | % Used |
| | | | 37.058% | 37.058% | | |
| | | | | | | |
| | | | | | | |
| 30,000 | | 30,000 | 11,117 | | 11,117 | 128% |
| 60,000 | | 60,000 | 22,235 | | 22,235 | 118% |
| 60,000 | | 60,000 | 22,235 | | 22,235 | 117% |
| 69,194 | | 69,194 | 25,642 | | 25,642 | 108% |
| 74,766 | | 74,766 | 27,707 | | 27,707 | 100% |
| 78,700 | | 78,700 | 29,165 | | 29,165 | 98% |
| 86,250 | | 86,250 | 31,963 | | 31,963 | 93% |
| 72,100 | | 72,100 | 26,719 | | 26,719 | 109% |
| 72,100 | | 72,100 | 26,719 | | 26,719 | 97% |
| 72,100 | | 72,100 | 26,719 | | 26,719 | 101% |
| 72,100 | | 72,100 | 26,719 | | 26,719 | 111% |
| 92,700 | | 92,700 | 34,353 | | 34,353 | 97% |
| 92,700 | | 92,700 | 34,353 | | 34,353 | 102% |
| 82,400 | | 82,400 | 30,536 | | 30,536 | 98% |
| 82,400 | | 82,400 | 30,536 | | 30,536 | 97% |
| 82,400 | | 82,400 | 30,536 | | 30,536 | 100% |
| 92,700 | | 92,700 | 34,353 | | 34,353 | 100% |
| 92,700 | | 92,700 | 34,353 | | 34,353 | 101% |
| 82,400 | | 82,400 | 30,536 | | 30,536 | 104% |
| 82,400 | | 82,400 | 30,536 | | 30,536 | 100% |
| 87,550 | | 87,550 | 32,444 | | 32,444 | 99% |
| 82,400 | | 82,400 | 30,536 | | 30,536 | 108% |
| 82,400 | | 82,400 | 30,536 | | 30,536 | 108% |
| 82,400 | | 82,400 | 30,536 | | 30,536 | 107% |
| 82,400 | | 82,400 | 30,536 | | 30,536 | 100% |
| 82,400 | | 82,400 | 30,536 | | 30,536 | 106% |
| 82,400 | | 82,400 | 30,536 | | 30,536 | 99% |
| 82,400 | | 82,400 | 30,536 | | 30,536 | 99% |
| 82,400 | | 82,400 | 30,536 | | 30,536 | 97% |
| 82,400 | | 82,400 | 30,536 | | 30,536 | 100% |
| 92,700 | | 92,700 | 34,353 | | 34,353 | 95% |
| 92,700 | | 92,700 | 34,353 | | 34,353 | 98% |
| 103,000 | | 103,000 | 38,170 | | 38,170 | 97% |
| 105,000 | | 105,000 | 38,911 | | 38,911 | 95% |
| 76,000 | 40,000 | 116,000 | 28,164 | 14,823 | 42,987 | 79% |
| 76,000 | 40,000 | 116,000 | 28,164 | 14,823 | 42,987 | 85% |
| 35,612 | 46,500 | 82,112 | 13,197 | 17,232 | 30,429 | 93% |
| 50,000 | 40,000 | 90,000 | 18,529 | 14,823 | 33,352 | 104% |
| 50,000 | 40,000 | 90,000 | 18,529 | 14,823 | 33,352 | 98% |
| 35,000 | 50,000 | 85,000 | 12,970 | 18,529 | 31,499 | 92% |
| 35,000 | 45,000 | 80,000 | 12,970 | 16,676 | 29,646 | 100% |